

BEDFORD PUBLIC LIBRARY PROGRAM PLANNING BUDGET

1. Staff:

Name	# of Hours
Linda: Promotion/ Publicity	2
Christina: Review/Evaluation	1
Mary: Planning/ Evaluation	2

TOTAL STAFF HOURS: 5.00

2. Supplies:

Item	Price	Quantity	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

TOTAL COST ALL SUPPLIES: \$0.00

3. Marketing:

	Price	Quantity	Total Cost
B/W Copies			\$0.00
Color Copies			\$0.00
Paid Ads			\$0.00

TOTAL COST ALL MARKETING: \$0.00

TOTAL PROGRAM COST: \$0.00